JULY, 2003

PAGE 1

STATE SUPPLEMENT CASES (AID TO THE AGED, BLIND AND DISABLED)

| | | S MONTH R MONTHS | | ID THIS MON R THIS MON | | TOTAL PAI | D THIS MONTH |
|---|-----------------------------|---|---------------------------------------|--|--|---------------------------------------|--|
| REGION/ COUNTY | CASES | AMOUNT | CASES | AMOUNT | AVERAGE GRANT | UNDUP CASES | TOTAL |
| REGION 1 BENEWAH BONNER BOUNDARY KOOTENAI SHOSHONE | 2 4 1 23 5 | \$47 \$4,368 \$80 \$3,394 \$1,446 | 159 386 143 1,031 358 | \$7,682 \$18,955 \$6,542 \$49,009 \$17,623 | \$48.31 \$49.11 \$45.75 \$47.54 \$49.22 | 159 386 143 1,033 358 | \$7,728 \$23,323 \$6,622 \$52,403 \$19,068 |
| | 35 | \$9,334 | 2,077 | \$99,811 | \$48.06 | 2,079 | \$109,145 |
| REGION 2 CLEARWATER IDAHO LATAH LEWIS NEZ PERCE | 3 4 0 4 3 | \$784 \$470 \$0 \$255 \$434 | 139 276 195 101 549 | \$6,641 \$17,734 \$9,901 \$4,559 \$29,231 | \$47.77 \$64.25 \$50.77 \$45.14 \$53.24 | 139 276 195 101 549 | \$7,424 \$18,204 \$9,901 \$4,814 \$29,665 |
| RECHAIONAU | 14 | \$1,942 | 1,260 | \$68,066 | \$54.02 | 1,260 | \$70,008 |
| REGION 3 ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON | 0 26 0 0 1 1 | \$0 \$9,425 \$0 \$0 \$32 \$95 | 25 1,669 149 3 166 103 | \$1,049 \$111,561 \$7,490 \$135 \$9,490 \$5,236 | \$41.96 \$66.84 \$50.27 \$45.08 \$57.17 \$50.84 | 25 1,669 149 3 166 103 | \$1,049 \$120,986 \$7,490 \$135 \$9,522 \$5,332 |
| REG. 3 TOTAL | 28 | \$9,552 | 2,115 | \$134,962 | \$63.81 | 2.115 | \$144,514 |
| REGION 4 ADA BOISE ELMORE VALLEY | 32 0 1 0 | \$7,137 \$0 \$32 \$0 | 1,789 11 305 105 | \$95,258 \$465 \$16,115 \$5,698 | \$53.25 \$42.31 \$52.84 \$54.27 | 1,790 11 305 105 | \$102,395 \$465 \$16,147 \$5,698 |
| [4]=(6]][4][4][4][4][4][4][4][4][4][4][4][4][4 | 33 | \$7,169 | 2,210 | \$117,536 | \$53.18 | 2,211 | \$124,705 |

PAGE 2

STATE SUPPLEMENT CASES (AID TO THE AGED, BLIND AND DISABLED)

| | PAID THIS MONTH FOR PRIOR MONTHS | | | ID THIS MON R THIS MON | TOTAL PAID T | HIS MONTH | |
|-------------------------------|-------------------------------------|----------------------|--------|---------------------------|--------------|--|--------------|
| | | | | | | | |
| REGION/ | | | | | AVERAGE | UNDUP | |
| COUNTY | CASES | AMOUNT | CASES | AMOUNT | GRANT | CASES | TOTAL |
| REGION 5 | | | | | | | |
| BLAINE | 1 | \$52 | 25 | \$1,261 | \$50.44 | 25 | \$1,313 |
| CAMAS | 0 | \$0 | 4 | \$205 | \$51.21 | 4 | \$205 |
| CASSIA | 3 | \$279 | 183 | \$8,841 | \$48.31 | 183 | \$9,121 |
| GOODING | 0 | \$0 | 77 | \$3,439 | \$44.66 | 77 | \$3,439 |
| JEROME | 1 | \$52 | 117 | \$5,109 | \$43.67 | 117 | \$5,161 |
| LINCOLN | 0 | \$0 | 16 | \$713 | \$44.56 | 16 | \$713 |
| MINIDOKA | 1 | \$52 | 160 | \$9,090 | \$56.81 | 160 | \$9,141 |
| TWIN FALLS | 5 | \$325 | 558 | \$25,444 | \$45.60 | 558 | \$25,770 |
| REG. 5 TOTAL | 11 | \$760 | 1,140 | \$54,102 | \$47.46 | 1,140 | \$54,861 |
| REGION 6 | | | | | | | |
| BANNOCK | 9 | \$1,026 | 983 | \$49,808 | \$50.67 | 983 | \$50,834 |
| BEAR LAKE | 1 | \$288 | 43 | \$2.065 | \$48.03 | 43 | \$2,354 |
| BINGHAM | <u></u> | \$482 | 374 | \$19,212 | \$51.37 | 375 | \$19,694 |
| CARIBOU | 0 | \$40 <u>2</u> \$0 | 31 | \$1,339 | \$43.21 | 373 | \$1,339 |
| FRANKLIN | 0 | \$0 \$0 | 62 | \$2,788 | \$44.97 | 62 | \$2,788 |
| ONEIDA | 0 | \$0 \$0 | | \$820 | \$45.58 | 18 | \$820 |
| POWER | 1 | \$155 | | \$3,679 | \$65.70 | 56 | \$3,834 |
| | · | • | | , , | • | | |
| ESECTION AND THE | 18 | \$1,952 | | \$79,712 | \$50.87 | 1,568 | \$81,664 |
| REGION 7 | | | | | | | |
| BONNEVILLE | 16 | \$925 | 776 | \$41,661 | \$53.69 | 776 | \$42,586 |
| BUTTE | 0 | \$0 | 28 | \$1,509 | \$53.91 | 28 | \$1,509 |
| CLARK | 0 | \$0 | 4 | \$190 | \$47.48 | 4 | \$190 |
| CUSTER | 0 | \$0 | 23 | \$917 | \$39.86 | 23 | \$917 |
| FREMONT | 1 | \$517 | 58 | \$3,388 | \$58.41 | 58 | \$3,905 |
| JEFFERSON | 2 | \$776 | 85 | \$5,694 | \$66.99 | 85 | \$6,469 |
| LEMHI | 0 | \$0 | 88 | \$5,041 | \$57.28 | 88 | \$5,041 |
| MADISON | 0 | \$0 | 80 | \$3,756 | \$46.95 | 80 | \$3,756 |
| TETON | 0 | \$0 | 15 | \$829 | \$55.29 | 15 | \$829 |
| RI=(e) // (o) /A\ | 19 | \$2,217 | 1,157 | \$62,984 | \$54.44 | 1,157 | \$65,202 |
| | | | | | | | |
| STATETOTAL | 158 | \$32,926 | 11,526 | \$617,173 | \$53.55 | 11,530 | \$650,099 |
| Paginning in July 2001, the I | | | | mont in unually \$10 | | a cooura a total of \$40.00 for personal na Couraci. EDI | |

STATE OF IDAHO DEPARTMENT OF HEALTH AND WELFARE SUMMARY OF PUBLIC ASSISTANCE PAYMENTS BY COUNTY AND REGION

JULY, 2003

PAGE 3

TEMPORARY ASSISTANCE FOR FAMILIES IN IDAHO (TAFI)

| | PAID THIS MONTH FOR PRIOR MONTHS PAID THIS MONTH FOR THIS MONTH | | | | | | | | AL PAID MONTH | | |
|--------------------------------------|---|---------------------------------|---------------------------|-----------------------------|-------------------------|--------------------------|-----------------------------------|----------------------------------|------------------------------|----------------|----------------------|
| REGION/ COUNTY | NO. OF CASES | AMT PAID | NO. OF CASES | NO. OF PARTICIPANTS | NO. OF CHILDREN | NO. OF ELIG RELS | AMOUNT PAID | AVG GRANT PER CASE | AVG GRANT PER PARTICIPANT | UNDUP CASES | TOTAL |
| REGION 1 BENEWAH BONNER | 4 | \$926 \$0 | 19 25 | 33 47 | 24 38 | 9 | \$5,826 \$7,510 | \$306.66 \$300.42 | \$176.56 \$159.80 | 19 25 | \$6,752 \$7,510 |
| BOUNDARY KOOTENAI | 0 | \$0 \$0 \$2,828 | 9 151 | 16 239 | 14 191 | 2 48 | \$2,789 \$47,706 | \$309.93 \$315.93 | \$174.33 \$199.61 | 9 153 | \$2,789 \$50,534 |
| SHOSHONE | 1 | \$119 | 38 | 76 | 52 | 24 | \$10,993 | \$289.29 | \$144.64 | 38 | \$11,112 |
| RECHIMOTAL | 15 | \$3,874 | 242 | 411 | 319 | 92 | \$74,825 | \$309.19 | \$182.06 | 244 | \$78,699 |
| REGION 2 CLEARWATER | 0 | <u>\$0</u> | 13 | 20 | 18 | 2 | \$4,029 | \$309.93 | \$201.45 | 13 | \$4,029 \$5,043 |
| IDAHO LATAH | 0 4 | \$0 \$957 | 19 13 | 28 29 | 24 19 | 4 10 | \$5,813 \$3,750 | \$305.97 \$288.48 | \$207.62 \$129.32 | 19 13 | \$5,813 \$4,707 |
| LEWIS NEZ PERCE | 1 3 | \$71 \$567 | 12 70 | 19 126 | 16 98 | 3 28 | \$3,625 \$21,501 | \$302.07 \$307.16 | \$190.78 \$170.65 | 12 70 | \$3,696 \$22,068 |
| | 8 | \$1,595 | 127 | 222 | 175 | 47 | \$38,719 | \$304.87 | | 127 | \$40,314 |
| REGION 3 ADAMS | 0 | \$0 | 8 | 15 | 11 | 4 | \$2,479 | \$309.93 | \$165.30 | 8 | \$2,479 |
| CANYON GEM | 50 2 | \$19,527 \$523 | 384 29 | 765 54 | 591 42 | 174 12 | \$123,031 \$8,684 | \$320.39 \$299.45 | \$160.82 \$160.82 | 397 29 | \$142,558 \$9,207 |
| OWYHEE | 1 | \$288 | 8 | 12 | 11 | 1 | \$3,089 | \$386.16 | \$257.44 | 8 | \$3,377 |
| PAYETTE WASHINGTON | 5 1 | \$966 \$186 | 55 10 | 114 19 | 86 16 | 28 | \$16,570 \$3.099 | \$301.27 \$309.93 | \$145.35 \$163.12 | 55 10 | \$17,536 \$3,285 |
| | · | | • • | | | | 70,000 | | | | , , |
| REG. 3 TOTAL | 59 | \$21,489 | 494 | 979 | 757 | 222 | \$156,952 | \$ 317.72 | \$160.32 | 507 | \$178,441 |
| REGION 4 ADA | 35 | \$10,863 | 311 | 563 | 445 | 118 | \$93,292 | \$299.98 | \$165.71 | 317 | \$104,155 |
| BOISE ELMORE | 0 4 | <u>\$0</u> \$555 | <u>0</u> 43 | 0 87 | 0 68 | 0 19 | \$0 \$12,347 | \$0.00 \$287.14 | \$0.00 \$141.92 | 0 44 | \$0 \$12,902 |
| VALLEY | 0 | \$0 | 34 | 43 | 40 | 3 | \$10,333 | \$303.91 | \$240.30 | 34 | \$10,333 |
| REG. 4 TOTAL The regular TAFI grant | 39 is \$309 per mor | \$11,417 hth. The average pa | 388 yment shown can ex | 693 ceed this amount bec | 553 ause diversion p | 140 ayments are incli | \$115,972 uded in the total. N | \$298.90 More details on Page | | 395 | \$127,390 |

PAGE 4

SUMMARY OF PUBLIC ASSISTANCE PAYMENTS BY COUNTY AND REGION
JULY, 2003

TEMPORARY ASSISTANCE FOR FAMILIES IN IDAHO (TAFI)

| | | HIS MONTH OR MONTHS | | PAID THIS MONTH FOR THIS MONTH | | | | | | | |
|---------------|--|------------------------|--------|--------------------------------|-----------|--------|-----------------------|-----------|-----------------|-------|---------------------|
| | 1011111 | <u>OR MORTIN</u> O | | | 170D THIC | I | ACTION MOI | T | | | MONTH |
| REGION/ | NO. OF | AMT | NO. OF | NO. OF | NO. OF | NO. OF | AMOUNT | AVG GRANT | AVG GRANT PER | UNDUP | |
| COUNTY | CASES | PAID | | PARTICIPANTS | | | PAID | PER CASE | PARTICIPANT | CASES | TOTAL |
| REGION 5 | | | | | | | | | | | |
| BLAINE | 0 | \$0 | 5 | 11 | 10 | 1 | \$1.550 | \$309.93 | \$140.88 | 5 | \$1.550 |
| CAMAS | 0 | \$0 | Ō | 0 | 0 | Ö | \$0 | \$0.00 | \$0.00 | 0 | \$0 |
| CASSIA | 2 | \$266 | 30 | 55 | 45 | 10 | \$9,935 | \$331.16 | \$180.63 | 31 | \$10,201 |
| GOODING | 1 | \$186 | 9 | 16 | 14 | 2 | \$2,789 | \$309.93 | \$174.33 | 9 | \$2,975 |
| JEROME | 1 | \$288 | 31 | 45 | 37 | 8 | \$9,366 | \$302.13 | \$208.13 | 31 | \$9,654 |
| LINCOLN | 0 | \$0 | 5 | 7 | 7 | 0 | \$1,550 | \$309.93 | \$221.38 | 5 | \$1,550 |
| MINIDOKA | 3 | \$468 | 31 | 51 | 47 | 4 | \$9,143 | \$294.95 | \$179.28 | 31 | \$9,612 |
| TWIN FALLS | 3 | \$821 | 77 | 136 | 110 | 26 | \$23,995 | \$311.62 | \$176.43 | 77 | \$24,816 |
| | | | | | | | | | | | |
| REG. 5 TOTAL | 10 | \$2,029 | 188 | 321 | 270 | 51 | \$58,328 | \$310.25 | \$181.71 | 189 | \$60,357 |
| REGION 6 | | | | | | | | | | | |
| BANNOCK | 8 | \$1,732 | 111 | 196 | 163 | 33 | \$35,195 | \$317.08 | \$179.57 | 112 | \$36,928 |
| BEAR LAKE | 0 | \$1,732 \$0 | 5 | 17 | 13 | 4 | \$1,358 | \$271.61 | \$79.89 | 5 | \$30,926 \$1,358 |
| BINGHAM | 4 | \$897 | 45 | 79 | 72 | 7 | \$13,754 | \$305.65 | \$174.10 | 45 | \$14,651 |
| CARIBOU | 0 | \$0 \$0 | 7 | 14 | 10 | 4 | \$2,169 | \$309.93 | \$154.96 | 7 | \$2,169 |
| FRANKLIN | 1 | \$154 | 7 | 14 | 9 | 5 | \$2,070 | \$295.74 | \$147.87 | 7 | \$2,109 |
| ONEIDA | 1 | \$310 | 1 | 2 | 1 | 1 | \$310 | \$309.93 | \$154.96 | 1 | \$620 |
| POWER | 3 | \$2,125 | 12 | 24 | 22 | 2 | \$3,719 | \$309.93 | \$154.96 | 14 | \$5,845 |
| TOWER | U | ΨΖ, 120 | 12 | 4 -T | | _ | ψο,τιο | Ψ000.00 | Ψ10-1.00 | 17 | ψ0,0+0 |
| REG. 6 TOTAL | 17 | \$5.219 | 188 | 346 | 290 | 56 | \$58.576 | \$311.58 | \$169.30 | 191 | \$63,795 |
| | • | VOIZ 10 | 100 | 0.10 | | 00 | <u> </u> | 00111.00 | VICCIO | 101 | 000.100 |
| REGION 7 | | | | | | | | | | | |
| BONNEVILLE | 9 | \$810 | 74 | 150 | 119 | 31 | \$22,522 | \$304.36 | \$150.15 | 74 | \$23,333 |
| BUTTE | 0 | \$0 | 2 | 4 | 4 | 0 | \$620 | \$309.93 | \$154.96 | 2 | \$620 |
| CLARK | 0 | \$0 | 3 | 5 | 5 | 0 | \$805 | \$268.47 | \$161.08 | 3 | \$805 |
| CUSTER | 0 | \$0 | 0 | 0 | 0 | 0 | \$0 | \$0.00 | \$0.00 | 0 | \$0 |
| FREMONT | 0 | \$0 | 14 | 21 | 16 | 5 | \$4,199 | \$299.90 | \$199.93 | 14 | \$4,199 |
| JEFFERSON | 0 | \$0 | 10 | 14 | 12 | 2 | \$2,879 | \$287.86 | \$205.62 | 10 | \$2,879 |
| LEMHI | 0 | \$0 | 3 | 4 | 4 | 0 | \$930 | \$309.93 | \$232.45 | 3 | \$930 |
| MADISON | 0 | \$0 | 6 | 8 | 8 | 0 | \$1,797 | \$299.56 | \$224.67 | 6 | \$1,797 |
| TETON | 2 | \$109 | 3 | 5 | 3 | 2 | \$930 | \$309.93 | \$185.96 | 3 | \$1,039 |
| REG. 7 TOTAL | 11 | \$920 | 115 | 211 | 171 | 40 | \$34,682 | \$301.58 | \$164.37 | 115 | \$35,602 |
| NEG / IVIAL | 00000000000000 1 0 0 000 | φσZU | 113 | ZII | | #U | φυ 11 ,υοΖ | ₩JU1.JO | ₩ 104.07 | GIII | φυυ,υ∪ <u>∠</u> |
| | | | | | | | | | | | |
| STATE TOTAL 1 | / 159 | \$46,542 | 1,742 | 3,183 | 2,535 | 648 | \$538,055 | \$308.87 | \$169.04 | 1,768 | \$584,597 |

^{1/} Diversion cases are not included; Diversion (one-time payments) are included in the "paid this month for this month" categories. This can cause the average grant per case to e; the maximum grant allower.

Source: EPICS HWLR320P-1

STATE OF IDAHO DEPARTMENT OF HEALTH AND WELFARE SUMMARY OF MEDICAL ASSISTANCE PAYMENTS BY COUNTY AND REGION

JULY, 2003 PAGE 5

MEDICAID PROGRAM

| | | | MEDI | CAID EXPENDITU | IDES | | |
|--|---------------|---|---|---|-----------------------------------|------------------------|---|
| REGION/ | MEDICAID | INPATIENT | NURSING | PHYSICIAN | PRESCRIPTION | OTHER | _ |
| COUNTY | <u>USERS</u> | <u>HOSPITAL</u> | CARE | SERVICES | <u>DRUGS</u> | CARE | TOTAL |
| REGION 1 | | | | | | | |
| BENEWAH | 780 | \$59,769 | \$95,286 | \$36,335 | \$94.095 | \$257,913 | \$543.397 |
| BONNER | 2,267 | \$283,705 | \$268,119 | \$110,879 | \$283,522 | \$643,040 | \$1,589,264 |
| BOUNDARY | 723 | \$38,727 | \$138,364 | \$31,232 | \$99,903 | \$261,335 | \$569,561 |
| KOOTENAI | 6,581 | \$1,045,110 | \$578,786 | \$368,143 | \$857,516 | \$2,661,431 | \$5,510,987 |
| SHOSHONE | 1,419 | \$117,397 | \$193,408 | \$74,532 | \$229,737 | \$448,524 | \$1,063,598 |
| REG. 1 TOTAL | 11,770 | \$1,544,707 | \$1,273,962 | \$621,122 | \$1,564,772 | \$4,272,243 | \$9,276,807 |
| | | | | | | | |
| REGION 2 CLEARWATER | 674 | \$97.774 | \$71.619 | \$26.028 | \$98,284 | \$228.731 | \$522.437 |
| IDAHO | 674 977 | \$54,370 | \$71,619 \$106.113 | \$20,026 \$30.721 | \$139,685 | \$454,892 | \$785,781 |
| LATAH | 1,255 | \$77,324 | \$203,685 | \$54,018 | \$154,839 | \$641,175 | \$1,131,041 |
| LEWIS | 532 | \$15,260 | \$61,298 | \$42,665 | \$69,721 | \$198,181 | \$387,125 |
| NEZ PERCE | 2,833 | \$375,107 | \$705,904 | \$156,031 | \$428,789 | \$1,000,024 | \$2,665,854 |
| | | 000000000000000000000000000000000000000 | 000000000000000000000000000000000000000 | 000000000000000000000000000000000000000 | | | 000000000000000000000000000000000000000 |
| REG. 2 TOTAL | 6,271 | \$619,834 | \$1,148,619 | \$309,463 | \$891,318 | \$2,523,004 | \$5,492,238 |
| REGION 3 | | | | | | | |
| ADAMS | 208 | \$21,788 | \$28,318 | \$10,319 | \$25,239 | \$36,954 | \$122,618 |
| CANYON | 11,752 | \$1,335,176 | \$1,125,958 | \$541,711 | \$1,301,743 | \$5,021,724 | \$9,326,313 |
| GEM | 1, <u>019</u> | \$68,386 | <u>\$165,375</u> | <u>\$46,568</u> | <u>\$127,437</u> | \$309,216 | \$716,983 |
| OWYHEE PAYETTE | 730 1,628 | \$124,512 \$142,763 | \$14,891 \$04,056 | \$27,327 | \$75,734 \$160,447 | \$240,570 | \$483,033 |
| WASHINGTON | 1,628 753 | \$143,763 \$119.743 | \$91,956 \$112.946 | \$63,846 \$35,469 | \$160,417 \$89.152 | \$383,443 \$205.017 | \$843,425 \$562,327 |
| WASHINGTON | 755 | Ψ113,743 | ψ112,940 | ψ55,409 | ψ09,132 | Ψ203,017 | Ψ302,321 |
| [5]=(e) (e) (A) | 16,090 | \$1,813,369 | \$1,539,444 | \$725,240 | \$1,779,721 | \$6,196,925 | \$12,054,699 |
| REGION 4 | | | | | | | |
| ADA | 14,400 | \$2,149,388 | \$1,688,482 | \$870,765 | \$1,928,711 | \$5,835,116 | \$12,472,461 |
| BOISE | 270 | \$22,719 | \$11,644 | \$16,091 | \$31,963 | \$63,014 | \$145,431 |
| ELMORE | 1,192 | \$160,211 | \$113,872 | \$54,862 | \$129,539 | \$290,926 | \$749,411 |
| VALLEY | 397 | \$27,045 | \$58,171 | \$15,210 | \$41,228 | \$131,365 | \$273,019 |
| REG. 4 TOTAL | 16.259 | \$2.359.363 | \$1.872.169 | \$956.928 | \$2,131,441 | \$6.320.421 | \$13.640.323 |
| 181-2018-3818-041/A(************************************ | 10,200 | 92,000,000 | W1,U12,1U3 | ψ300,3 <u>2</u> 0 | Ψ <u>Ζ, 1</u> 31, 77 1 | Ψυ;υευ;πει | ₩ 10,0 1 0,020 |
| | | | | | | | |

STATE OF IDAHO DEPARTMENT OF HEALTH AND WELFARE SUMMARY OF MEDICAL ASSISTANCE PAYMENTS BY COUNTY AND REGION

JULY, 2003 PAGE 6

MEDICAID PROGRAM

| | | | MEDI | CAID EXPENDIT | IDES | | |
|--------------|----------|------------------|------------------|---------------|--------------|---------------------|--------------------|
| REGION/ | MEDICAID | INPATIENT | NURSING | PHYSICIAN | PRESCRIPTION | OTHER | |
| COUNTY | USERS | HOSPITAL | CARE | SERVICES | DRUGS | CARE | TOTAL |
| | | | | | | | |
| REGION 5 | | | | | | | |
| BLAINE | 356 | \$66,642 | \$69,131 | \$16,721 | \$27,005 | \$84,702 | \$264,201 |
| CAMAS | 29 | \$0 | \$18,055 | \$901 | \$2,963 | \$6,408 | \$28,328 |
| CASSIA | 1,587 | \$177,275 | \$247,185 | \$73,096 | \$156,430 | \$424,718 | \$1,078,704 |
| GOODING | 952 | \$104,812 | <u>\$147,341</u> | \$37,970 | \$110,774 | \$332,592 | \$733,490 |
| JEROME | 1,278 | <u>\$263,967</u> | \$71,757 | \$63,540 | \$159,538 | \$ <u>508,558</u> | \$1,067,360 |
| LINCOLN | 249 | \$16,748 | \$43,848 | \$19,291 | \$25,973 | \$48,476 | \$154,336 |
| MINIDOKA | 1,565 | \$334,428 | \$207,509 | \$74,453 | \$151,845 | \$371,718 | \$1,139,952 |
| TWIN FALLS | 4,756 | \$326,094 | \$563,063 | \$219,791 | \$609,133 | \$1,795,005 | \$3,513,086 |
| REG. 5 TOTAL | 10.772 | \$1.289.966 | \$1,367,889 | \$505.762 | \$1,243,661 | \$3,572,178 | \$7,979,455 |
| NEGISIUIAL | 10,112 | 31,209,900 | \$1,307,008 | \$303,70Z | \$1,245,001 | Φ 3,372,17 0 | 9 1,919,400 |
| REGION 6 | | | | | | | |
| BANNOCK | 6,234 | \$961,607 | \$652,308 | \$285,468 | \$653,482 | \$1,728,295 | \$4,281,161 |
| BEAR LAKE | 400 | \$40,585 | \$68,239 | \$19,904 | \$36,597 | \$67,376 | \$232,700 |
| BINGHAM | 3,796 | \$817.627 | \$408,030 | \$161,282 | \$372,454 | \$988.094 | \$2,747,487 |
| CARIBOU | 179 | \$19,495 | \$25,806 | \$6,262 | \$13,253 | \$48,104 | \$112,920 |
| FRANKLIN | 716 | \$21,334 | \$84,989 | \$33,059 | \$45.062 | \$76,358 | \$260,802 |
| ONEIDA | 205 | \$11,683 | \$35,176 | \$3,145 | \$22,858 | \$46.774 | \$119,636 |
| POWER | 610 | \$27,277 | \$52,270 | \$25,200 | \$41,716 | \$134,461 | \$280,924 |
| | | | | | | | |
| REG. 6 TOTAL | 12,140 | \$1,899,609 | \$1,326,817 | \$534,320 | \$1,185,421 | \$3,089,463 | \$8,035,630 |
| REGION 7 | | | | | | | |
| BONNEVILLE | 6,417 | \$562,902 | \$413,862 | \$335,184 | \$829,700 | \$3,003,034 | \$5,144,682 |
| BUTTE | 237 | \$4,487 | \$57,550 | \$10,303 | \$40.874 | \$104.929 | \$218,142 |
| CLARK | 64 | \$836 | \$0 | \$2,637 | \$4,612 | \$9,208 | \$17,292 |
| CUSTER | 192 | \$9,382 | \$22,986 | \$5,434 | \$38,640 | \$127,629 | \$204,071 |
| FREMONT | 949 | \$37,613 | \$114,348 | \$32,237 | \$79,926 | \$421,505 | \$685,629 |
| JEFFERSON | 1,371 | \$115,754 | \$77,906 | \$56,336 | \$128,216 | \$467,515 | \$845,727 |
| LEMHI | 478 | \$71,331 | \$62,752 | \$19,244 | \$79,835 | \$194,551 | \$427,713 |
| MADISON | 1,483 | \$160,623 | \$139,760 | \$76,063 | \$312,645 | \$509,141 | \$1,198,231 |
| TETON | 309 | \$132,863 | \$5,564 | \$14,796 | \$30,205 | \$121,629 | \$305,056 |
| | | | | | | | |
| REG. 7 TOTAL | 11,500 | \$1,095,789 | \$894,727 | \$552,233 | \$1,544,653 | \$4,959,140 | \$9,046,542 |
| | | | | | | | |
| 1 | | | | | | | |

STATE TOTAL 84,802 \$10,622,637 \$9,423,628 \$4,205,069 \$10,340,987 \$30,933,374

Total expenditures consist of costs recorded as "Trustee and Benefit Payments," but do not include Child Health Insurance Program (CHIP) or Idaho Sta School and Hospital (ISSH) benefits. The ISSH benefit payments were reported at \$1,555,928 for the month; benefit related CHIP payments were \$1,181,959

Source: County Report A, MRMP507 and Fiscal HWJR8040.

\$65,525,695

STATE OF IDAHO DEPARTMENT OF HEALTH AND WELFARE SUMMARY OF FOOD STAMP ACTIVITY BY COUNTY AND REGION

JULY, 2003 PAGE 7

FOOD STAMP PROGRAM

| | D STAMP REC ASSISTANCE | CIPIENTS BY PUI (PA) STATUS | BLIC | T(PR(| TOTAL | AVERAGE | |
|----------------------|--|--|---|--|---|---|---|
| | PA | NON-PA | NON-PA | | | ISSUANCE | ISSUANCE |
| ES PE | RSONS_ | CASES | PERSONS | CASES | PERSONS | AMOUNT | PER CASE |
| | | | | | | | |
| 60 | 65 | 212 | 543 | 272 | 608 | \$42.673 | \$156.89 |
| 198 | 211 | 763 | 2,015 | 961 | 2,226 | \$169,246 | \$176.11 |
| 65 | 69 | 231 | 624 | 296 | 693 | \$50,734 | \$171.40 |
| 483 | 536 | 2,191 | 5,876 | 2,674 | 6,412 | \$497,109 | \$185.90 |
| 185 | 208 | 641 | 1,439 | 826 | 1,647 | \$124,472 | \$150.69 |
| | | | | | | | |
| 991 | 1,089 | 4,038 | 10,497 | 5,029 | 11,586 | \$884,234 | \$175.83 |
| | | | | | | | |
| 33 | 34 | 228 | 581 | 261 | 615 | \$45,901 | \$175.87 |
| 88 | 89 | 324 | 824 | | | \$65.795 | \$159.70 |
| | | | | | | | \$179.73 |
| | 17 | | | | | | \$172.44 |
| | 255 | 1.124 | | 1.337 | | | \$175.82 |
| | | ., | _, | ., | • | + | 7 |
| 448 | 504 | 2,309 | 5,729 | 2,757 | 6,233 | \$480,202 | \$174.18 |
| | | | | | | | |
| 14 | 22 | 67 | 194 | | 216 | \$16,990 | \$209.75 |
| | | | | | | | \$223.54 |
| | | | 884 | | | | \$188.87 |
| | | | | | | | \$294.06 |
| | 141 | | | | | | \$204.86 |
| 47 | 52 | 258 | 686 | 305 | 738 | \$55,592 | \$182.27 |
| | | | | | | | |
| 040 | 4 050 | E 000 | 47 204 | 7 000 | 10617 | ¢1 529 660 | 071017 |
| 918 | 1,253 | 6,090 | 17,394 | 7,008 | 18,647 | \$1,528,669 | \$218.13 |
| 918 | 1,253 | 6,090 | 17,394 | 7,008 | 18,647 | \$1,528,669 | \$218.13 |
| 918 | 1,253 988 | 6,090 5,353 | 17,394 13,697 | 7,008 6,156 | 18,647 14,685 | \$1,528,669 \$1,258,586 | \$204.45 |
| 803 | 988 4 | 5,35 <u>3</u> 8 | 13,697 10 | 6,1 <u>56</u> 12 | 14,685 14 | \$1,258,586 \$805 | \$204.45 \$67.07 |
| 803 | 988 4 198 | 5,353 8 488 | 13,697 10 1,309 | 6,156 12 651 | 14,685 14 1,507 | \$1,258,586 \$805 \$109,210 | \$204.45 \$67.07 \$167.76 |
| 803 4 163 0 | 988 4 198 0 | 5,353 8 488 5 | 13,697 10 1,309 20 | 6,156 12 651 5 | 14,685 14 1,507 20 | \$1,258,586 \$805 \$109,210 \$1,275 | \$204.45 \$67.07 \$167.76 \$255.02 |
| 803 4 163 | 988 4 198 | 5,353 8 488 | 13,697 10 1,309 | 6,156 12 651 | 14,685 14 1,507 | \$1,258,586 \$805 \$109,210 | \$204.45 \$67.07 \$167.76 |
| 803 4 163 0 | 988 4 198 0 | 5,353 8 488 5 | 13,697 10 1,309 20 | 6,156 12 651 5 | 14,685 14 1,507 20 | \$1,258,586 \$805 \$109,210 \$1,275 | \$204.45 \$67.07 \$167.76 \$255.02 |
| | 65 483 185 991 33 88 98 16 213 | 198 211 65 69 483 536 185 208 991 1,089 33 34 88 89 98 109 16 17 213 255 448 504 14 22 682 950 67 83 2 5 | 198 211 763 65 69 231 483 536 2,191 185 208 641 991 1,089 4,038 33 34 228 88 89 324 98 109 536 16 17 97 213 255 1,124 448 504 2,309 14 22 67 682 950 4,690 67 83 330 2 5 60 | 198 211 763 2,015 65 69 231 624 483 536 2,191 5,876 185 208 641 1,439 991 1,089 4,038 10,497 33 34 228 581 88 89 324 824 98 109 536 1,324 16 17 97 261 213 255 1,124 2,739 448 504 2,309 5,729 448 504 2,309 5,729 462 950 4,690 13,480 67 83 330 884 2 5 60 215 | 198 211 763 2,015 961 65 69 231 624 296 483 536 2,191 5,876 2,674 185 208 641 1,439 826 991 1,089 4,038 10,497 5,029 33 34 228 581 261 88 89 324 824 412 98 109 536 1,324 634 16 17 97 261 113 213 255 1,124 2,739 1,337 448 504 2,309 5,729 2,757 14 22 67 194 81 682 950 4,690 13,480 5,372 67 83 330 884 397 2 5 60 215 62 | 198 211 763 2,015 961 2,226 65 69 231 624 296 693 483 536 2,191 5,876 2,674 6,412 185 208 641 1,439 826 1,647 991 1,089 4,038 10,497 5,029 11,586 33 34 228 581 261 615 88 89 324 824 412 913 98 109 536 1,324 634 1,433 16 17 97 261 113 278 213 255 1,124 2,739 1,337 2,994 448 504 2,309 5,729 2,757 6,233 14 22 67 194 81 216 682 950 4,690 13,480 5,372 14,430 67 83 330 884 397 967 2 | 198 211 763 2,015 961 2,226 \$169,246 65 69 231 624 296 693 \$50,734 483 536 2,191 5,876 2,674 6,412 \$497,109 185 208 641 1,439 826 1,647 \$124,472 991 1,089 4,038 10,497 5,029 11,586 \$884,234 33 34 228 581 261 615 \$45,901 88 89 324 824 412 913 \$65,795 98 109 536 1,324 634 1,433 \$113,951 16 17 97 261 113 278 \$19,486 213 255 1,124 2,739 1,337 2,994 \$235,069 448 504 2,309 5,729 2,757 6,233 \$480,202 14 22 67 194 81 216 |

STATE OF IDAHO DEPARTMENT OF HEALTH AND WELFARE SUMMARY OF FOOD STAMP ACTIVITY BY COUNTY AND REGION

JULY, 2003 PAGE 8

FOOD STAMP PROGRAM

| | FO | | PIENTS BY PUBLI | С | TO | | T0T41 | A) (ED 4 0 E |
|--------------|-------|---------|-----------------|---------|--------|-------------|-----------------|--------------|
| | | | (PA) STATUS | | PROC | <u>GRAM</u> | TOTAL | AVERAGE |
| REGION/ | PA | PA | NON-PA | NON-PA | | | ISSUANCE | ISSUANCE |
| COUNTY | CASES | PERSONS | CASES | PERSONS | CASES | PERSONS | AMOUNT | PER CASE |
| REGION 5 | | | | | | | | |
| BLAINE | 5 | 8 | 60 | 134 | 65 | 142 | \$12,923 | \$198.81 |
| CAMAS | 0 | 0 | 1 | 3 | 1 | 3 | \$270 | \$270.00 |
| CASSIA | 60 | 74 | 477 | 1,381 | 537 | 1,455 | \$102,901 | \$191.62 |
| GOODING | 22 | 25 | 203 | 546 | 225 | 571 | \$42,871 | \$190.54 |
| JEROME | 44 | 49 | 361 | 1,000 | 405 | 1,049 | \$80,871 | \$199.68 |
| LINCOLN | 3 | 3 | 39 | 110 | 42 | 113 | \$7,459 | \$177.59 |
| MINIDOKA | 52 | 56 | 384 | 1,080 | 436 | 1,136 | \$77,816 | \$178.48 |
| TWIN FALLS | 193 | 223 | 1,511 | 4,043 | 1,704 | 4,266 | \$314,161 | \$184.37 |
| | | | , | , | , | , | | , |
| REG. 5 TOTAL | 379 | 438 | 3,036 | 8,297 | 3,415 | 8,735 | \$639,271 | \$187.20 |
| REGION 6 | | | | | | | | |
| BANNOCK | 489 | 541 | 2,523 | 7,125 | 3.012 | 7,666 | \$618.748 | \$205.43 |
| BEAR LAKE | 20 | 28 | 95 | 288 | 115 | 316 | \$25,110 | \$218.35 |
| BINGHAM | 112 | 126 | 979 | 3,001 | 1.091 | 3,127 | \$239.748 | \$219.75 |
| CARIBOU | 17 | 20 | 97 | 313 | 114 | 333 | \$23,779 | \$208.59 |
| FRANKLIN | 26 | 29 | 181 | 655 | 207 | 684 | \$47,798 | \$230.91 |
| ONEIDA | 11 | 12 | 37 | 102 | 48 | 114 | \$8,153 | \$169.85 |
| POWER | 22 | 28 | 203 | 625 | 225 | 653 | \$46,596 | \$207.10 |
| TOTTLE | | | | 020 | | 555 | \$10,000 | Ψ207.10 |
| REG. 6 TOTAL | 697 | 784 | 4,115 | 12,109 | 4,812 | 12,893 | \$1,009,933 | \$209.88 |
| REGION 7 | | | | | | | | |
| BONNEVILLE | 304 | 341 | 1,992 | 5,712 | 2,296 | 6,053 | \$450,172 | \$196.07 |
| BUTTE | 10 | 10 | 56 | 151 | 66 | 161 | \$12,010 | \$181.97 |
| CLARK | 0 | 0 | 14 | 47 | 14 | 47 | \$3,394 | \$242.42 |
| CUSTER | 9 | 9 | 38 | 91 | 47 | 100 | \$5,812 | \$123.67 |
| FREMONT | 19 | 25 | 150 | 484 | 169 | 509 | \$33,244 | \$196.71 |
| JEFFERSON | 26 | 27 | 265 | 867 | 291 | 894 | \$61,972 | \$212.96 |
| LEMHI | 40 | 40 | 112 | 265 | 152 | 305 | \$21,481 | \$141.32 |
| MADISON | 33 | 38 | 278 | 915 | 311 | 953 | \$75,342 | \$242.26 |
| TETON | 6 | 8 | 28 | 83 | 34 | 91 | \$7,199 | \$211.74 |
| | | | | | | | . , | • |
| REG. 7 TOTAL | 447 | 498 | 2,933 | 8,615 | 3,380 | 9,113 | \$670,627 | \$198.41 |
| | | | | | | | | |
| STATE TOTAL | 4,904 | 5,817 | 28,550 | 78,147 | 33,454 | 83,964 | \$ 6,623,456 | \$197.99 |
| | | | | | | | | |

Source: EPICS HWLRA26P-1 and EBT BENEFIT DRAW DOWN TOTALS